

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Rick Terry
Program Manager,
Budgets
(916) 654-4556

HIGHWAY FINANCIAL MATTERS
Allocations for SHOPP Projects
Resolution: FP-00-54
CTC Meeting: January 17-18 2001

Agenda Item: 2.5b.(2)

Original Signed By _____
W. J. EVANS, Deputy Director
Finance
January 5, 2001

**ALLOCATIONS FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM
(SHOPP) PROJECTS**

RESOLUTION FP-00-54

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$20,299,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Acts of 2000 for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the adopted State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$20,299,000 for nine (9) major SHOPP construction projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-00-54
1 \$1,513,000 Department of Transportation Glenn 03N-Gle-5 14.6	North of Willows on Interstate 5 at the Willows Safety Rest Area. Rehabilitate the roadside rest area. Support Expenditures to Date: \$412,011	1A1201 1310 SHOPP/00-01 \$1,261,000	2000-01 301-0042 301-0890 20.20.201.250	\$128,000 \$1,385,000 \$1,513,000
2 \$1,182,000 Department of Transportation Santa Cruz 05S-SCr-152 T2.3/0.4	In Watsonville between Rodriguez Street and Lincoln Street. Upgrade and install interconnected signals. Support Expenditures to Date: \$264,429	430401 0563B SHOPP/00-01 \$1,182,000	2000-01 301-0042 301-0890 20.20.201.310	\$136,000 \$1,046,000 \$1,182,000
3 \$1,127,000 Department of Transportation Los Angeles 07S-LA-10 5.6/7.2	In the City of Los Angeles from Sepulveda Boulevard Undercrossing to National Boulevard Undercrossing. Replace planting and upgrade irrigation. Support Expenditures to Date: \$159,232	180601 2140 SHOPP/00-01 \$1,127,000	2000-01 301-0042 301-0890 20.20.201.210	\$96,000 \$1,031,000 \$1,127,000
4 \$828,000 Department of Transportation Los Angeles 07S-LA-1/10 34.2/35.2-2.2/3.3	In Santa Monica on Route 1 from Ocean Avenue Overcrossing to Cloverfield Boulevard. Replace planting and upgrade irrigation. Support Expenditures to Date: \$225,215	180501 2139 SHOPP/00-01 \$828,000	2000-01 301-0042 301-0890 20.20.201.210	\$95,000 \$733,000 \$828,000
5 \$3,060,000 Department of Transportation Los Angeles/ Ventura 07S-LA/VEN-Var Var	In Norwalk at various locations. Upgrade changeable message sign. Support Expenditures to Date: \$385,444	195101 2298 SHOPP/00-01 \$2,728,000	2000-01 301-0042 301-0890 20.20.201.120	\$258,000 \$2,802,000 \$3,060,000
6 \$2,368,000 Department of Transportation Los Angeles 07S-LA-110 23.6/29.9	In the City of Los Angeles and Pasadena from 110/101 Separation to Bridewell Street/Arroyo Seco Undercrossing. Rehabilitate lighting. Support Expenditures to Date: \$317,602	141001 0369M SHOPP/00-01 \$2,648,000	2000-01 301-0042 301-0890 20.20.201.340	\$271,000 \$2,097,000 \$2,368,000
7 \$4,700,000 Department of Transportation San Diego 11S-SD-15 M 27.3/ 33.6	In and near Escondido from Fair Overcrossing to Country Club Lane Undercrossing. Upgrade cable median barrier. Support Expenditures to Date: \$281,618	239001 0666 SHOPP/00-01 \$5,083,000	2000-01 301-0042 301-0890 20.20.201.020	\$397,000 \$4,303,000 \$4,700,000
8 \$3,092,000 Department of Transportation San Diego 11S-SD-94/805 13.0/14.0	In San Diego on Route 805 to 47 th Street and Route 805 from Market Street Overcrossing to Home Avenue Undercrossing. Replace planting. Support Expenditures to Date: \$192,019	070201 0350J SHOPP/00-01 \$3,139,000	2000-01 301-0042 301-0890 20.20.201.210	\$355,000 \$2,737,000 \$3,092,000
9 \$2,429,000 Department of Transportation San Diego 11S-SD-805 9.7/13.0	In San Diego County and National City on Route 805 from Street Pedestrian Overcrossing to Market Street Overcrossing and on Route 252 from 43 rd Street to Junction 805. Replace planting and upgrade irrigation. Support Expenditures to Date: \$0	066101 0420L SHOPP/00-01 \$2,435,000	2000-01 301-0042 301-0890 20.20.201.210	\$205,000 \$2,224,000 \$2,429,000